

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

March 19, 2013

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

26 March 19, 2013

SACHI A. HAMAI EXECUTIVE OFFICER

AMENDMENT 1 TO CONTRACT NO. 77883 FOR
LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR
EAST COUNTY MEDIANS IN THE UNINCORPORATED COUNTY AREAS OF HACIENDA
HEIGHTS, ROWLAND HEIGHTS, AND VALINDA
(SUPERVISORIAL DISTRICTS 1 AND 4)
(3 VOTES)

SUBJECT

This action is to amend the contract for Landscape and Grounds Maintenance Services for East County Medians in the unincorporated County areas of Hacienda Heights, Rowland Heights, and Valinda to expand the service area and add newly planted vines and Supervisorial District 4 parkway maintenance.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
- 2. Find that these services continue to be more economically performed by an independent contractor than by County of Los Angeles employees.
- 3. Approve Amendment 1 to Contract No. 77883 with Azteca Landscape for Landscape and Grounds Maintenance Services for East County Medians to expand the service area commencing upon the Board's approval and execution by both parties, whichever occurs last, at an additional \$102,389 to increase the annual amount from \$157,928 to \$260,317 prorated for the current contract year, an additional \$144,275 to increase the annual amount from \$157,928 to \$302,203 for the remaining subsequent four contract years, and the prorated monthly amount of \$25,184 for a month-to-month

The Honorable Board of Supervisors 3/19/2013 Page 2

extension up to six months with a maximum contract term of 66 months.

- 4. Authorize the Director of Public Works or her designee to increase the annual contract amount up to an additional 10 percent of the contract annual sum for unforeseen, additional work within the scope of the contract, if required.
- 5. Authorize the Director of Public Works or her designee to execute the amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to expand the service area for Landscape and Grounds Maintenance Services for East County Medians in the unincorporated County areas of Hacienda Heights, Rowland Heights, and Valinda to add newly planted vines and Supervisorial District 4 parkway maintenance.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1), Fiscal Sustainability (Goal 2), and Integrated Services Delivery (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works (Public Works) in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The requested prorated increased contract annual amount of \$102,389 will increase the annual amount from \$157,928 to \$260,317 prorated for the current contract year and an additional annual amount of \$144,275 to increase the amount from \$157,928 to \$302,203 for the remaining subsequent four contract years and the prorated monthly amount of \$25,184 for a month-to-month extension up to six months plus 10 percent contingency for unforeseen, additional work within the scope of work of the contract, if required.

Funding for the amended services is available in the First and Fourth Supervisorial District's Road Construction Program in the Fiscal Year 2012-13 Road Fund Budget. Funding for the contract's remaining option years and 10 percent additional funding for contingencies will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On December 4, 2012, Agenda Item 32, the Board approved Contract No. 77883 for landscape and median maintenance services for an initial one-year period with four 1-year renewal options and a month-to-month extension up to six months for a total contract period of 66 months at an annual contract amount of \$157,928, commencing upon the Board's approval, with Azteca Landscape, located in Ontario, California.

Commencing upon the Board's approval, this contract will expand the service area to include the unincorporated County areas of Hacienda Heights, Rowland Heights, and Valinda to add newly planted vines and Supervisorial District 4 parkway maintenance.

The Honorable Board of Supervisors 3/19/2013
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Amendment 1, which is substantially similar to the enclosed form (Enclosure), will continue the contract's current terms, specifications, and conditions. Prior to the Director of Public Works or her designee executing this amendment, the contractor will sign and County Counsel will review it as to form.

The contractor will continue to pay its full-time employees the current Living Wage Rate approved by your Board on February 6, 2007, and confirms that it will comply with the County's Living Wage reporting requirements. The County's Proposition A and Living Wage Ordinance (LWO) provisions apply to the contract, as County employees can perform these contracted services. The contract complies with all of the requirements of the Los Angeles County Code, Section 2.201. The contractor will continue to pay its full-time employees the required minimum rates of \$11.84 per hour without health benefits, or \$9.64 per hour with health benefits of \$2.20 per hour, as specified in the LWO adopted by your Board on March 15, 2007, and confirmed that it continues to comply with the County's Living Wage reporting requirements.

Pursuant to the applicable memorandum of understanding, the appropriate union was notified on February 12, 2013, of this recommended action to amend the contract.

Using methodology approved by the Auditor-Controller, the Proposition A cost analysis indicates that the amended services can be performed more economically by the private sector.

ENVIRONMENTAL DOCUMENTATION

The proposed work is categorically exempt from the California Environmental Quality Act (CEQA). The work is within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301(h) of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the amendment will continue the current contracted services and expand the service area.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

The Honorable Board of Supervisors 3/19/2013 Page 4

Haie Farher

Respectfully submitted,

GAIL FARBER

Director

GF:GZ:cg

Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Internal Services Department, Contracts Division
(w/o enc.)

AMENDMENT 1 TO CONTRACT NO. 77883

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR EAST COUNTY MEDIANS

THIS AME	NDMENT, mad	e and entere	ed into this	day of		, 2013,
by and between th	ne COUNTY OF	LOS ANGE	LES, a subdi	vision of the S	State of Cal	ifornia,
a body corpo	orate and	politic (he	reinafter re	ferred to	as CO	UNTY)
and AZTECA LA	NDSCAPE, a	California	corporation	(hereinafter	referred	to as
CONTRACTOR).						

WITNESSETH

WHEREAS, Contract No. 77883 was entered into between the COUNTY and the CONTRACTOR, on December 4, 2012, to provide landscape and grounds maintenance services for a period of one year with four 1-year renewal options and a month-to-month extension up to six months; and

WHEREAS, the COUNTY desires to extend the service areas to include newly planted vines and Supervisorial District 4 parkway maintenance in the unincorporated COUNTY areas of Hacienda Heights, Rowland Heights, and Valinda, commencing upon the Board's approval.

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 77883 between them shall be amended as follows:

<u>FIRST</u>: The Contract is hereby amended to provide that the CONTRACTOR shall perform landscape and grounds maintenance services for the following eight additional extended service areas as reflected in Attachment A, commencing upon the Board's approval:

- Hacienda Boulevard from Clarkgrove Street to n/o Skyline Drive.
- Azusa Avenue from the 60 Freeway interchange to s/o Glenford Drive.
- Fullerton Road from the 60 Freeway interchange to s/o Wellington Lane.
- Nogales Street from Walnut Drive to Pathfinder Road.
- Colima Road from Casino Drive to Calbourne Drive.
- Halliburton Road from Hacienda Boulevard to Colima Road.
- Fairway Drive from Walnut Drive to Colima Road.
- Valinda Avenue from Temple Avenue to Amar Road.

This Contract's Exhibit E (Area Maps) shall be expanded to include the areas depicted in Attachment A.

// // SECOND: This Contract's annual sum, prorated for the current contract year, will increase from \$157,928 to \$260,317, an increase of \$102,389. This Contract's annual sum for the subsequent contract years will be increased by \$144,275 (\$12,022.92 per month), increasing the annual amount from \$157,928 to \$302,203 and the prorated monthly amount of \$25,184 for a month-to-month extension up to six months or such greater amount as the Board may approve (Maximum Contract Sum).

THIRD: The COUNTY agrees, in consideration of satisfactory performance of the amended services to pay the CONTRACTOR pursuant to the Schedule of Prices set forth in Form PW-2.1 as reflected in Attachment B.

<u>FOURTH</u>: This Contract's LW-8 is revised to add LW-8.1 (Cost Methodology), as reflected in Attachment C for the extended service areas.

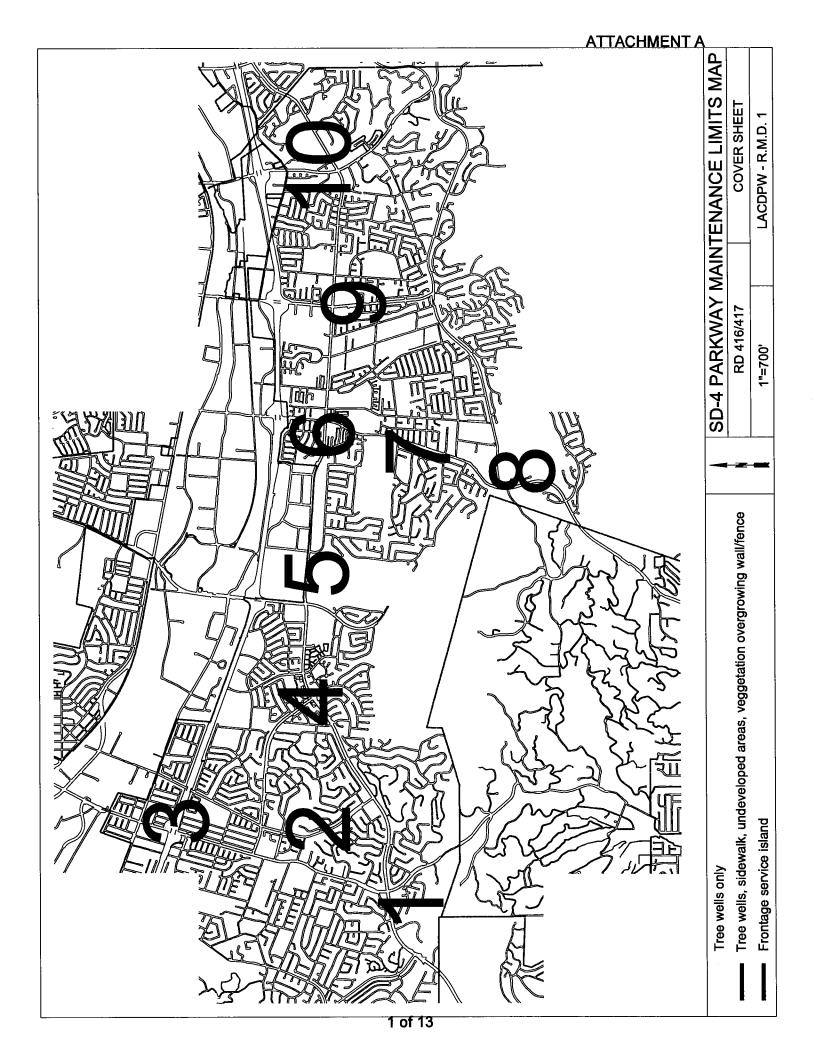
<u>FIFTH</u>: Except as modified by this AMENDMENT, all other terms, conditions, requirements, and specifications of this Contract shall remain in full force and effect.

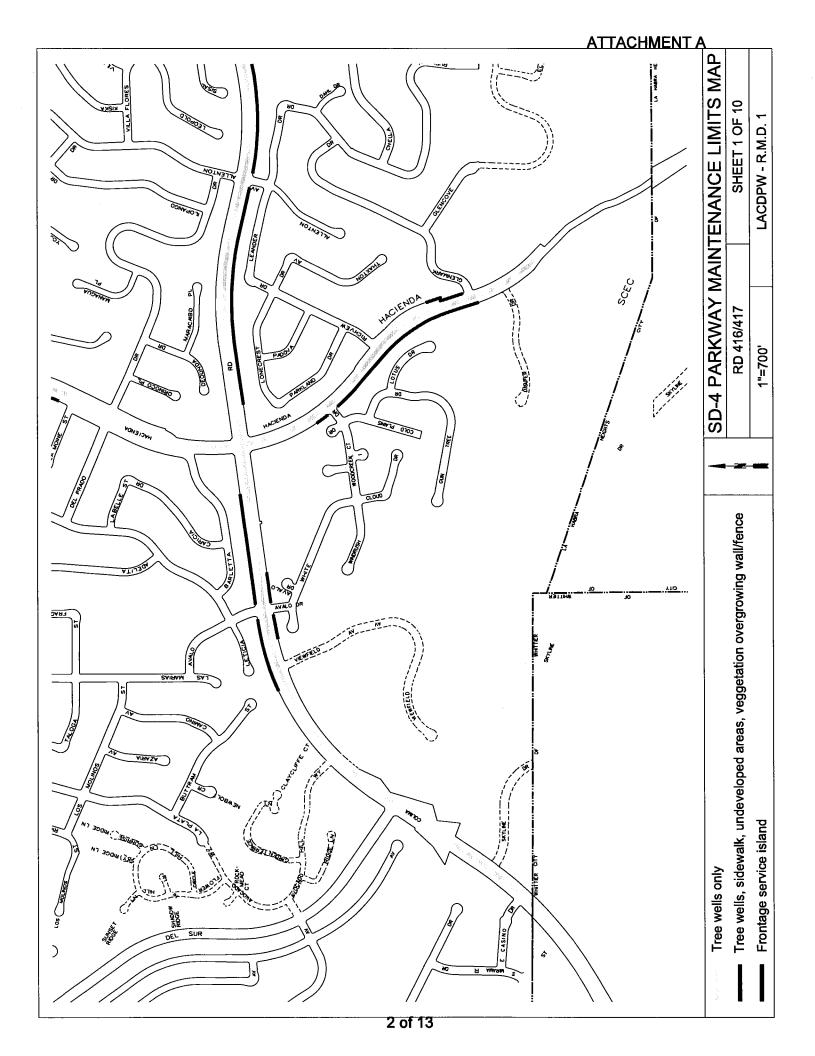
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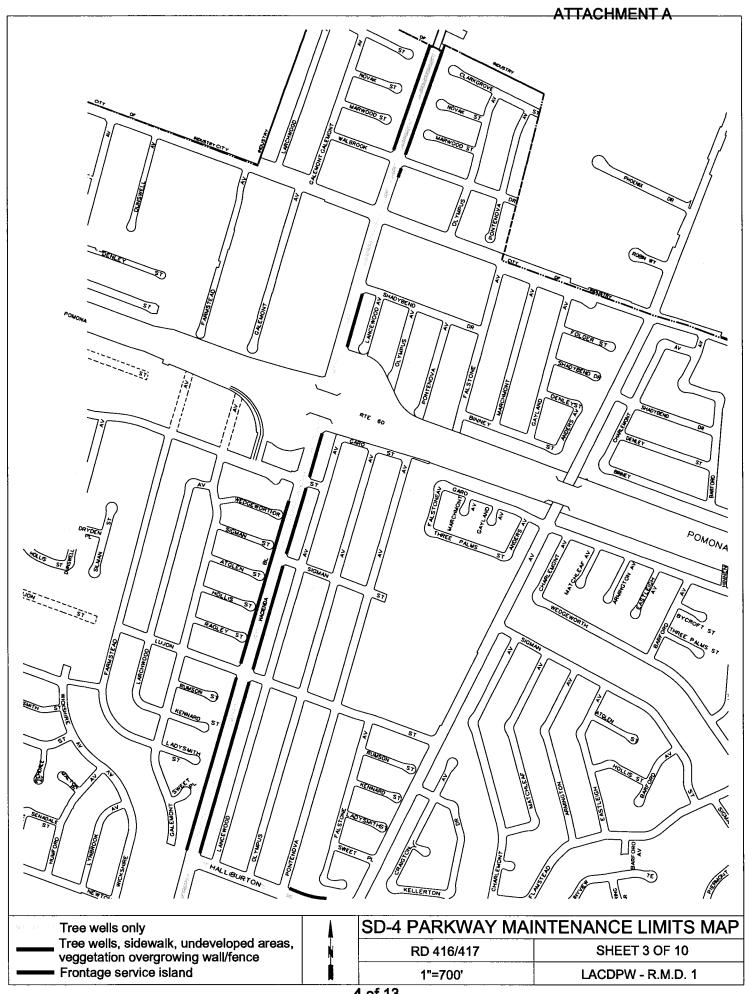
IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

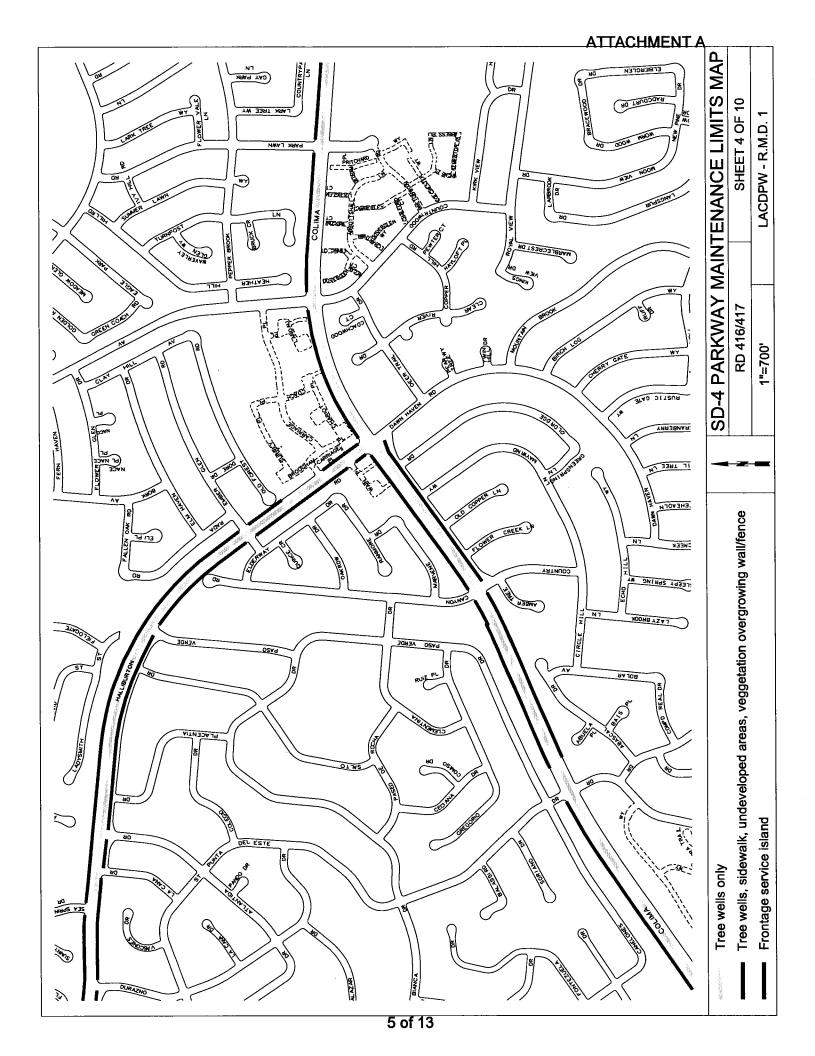
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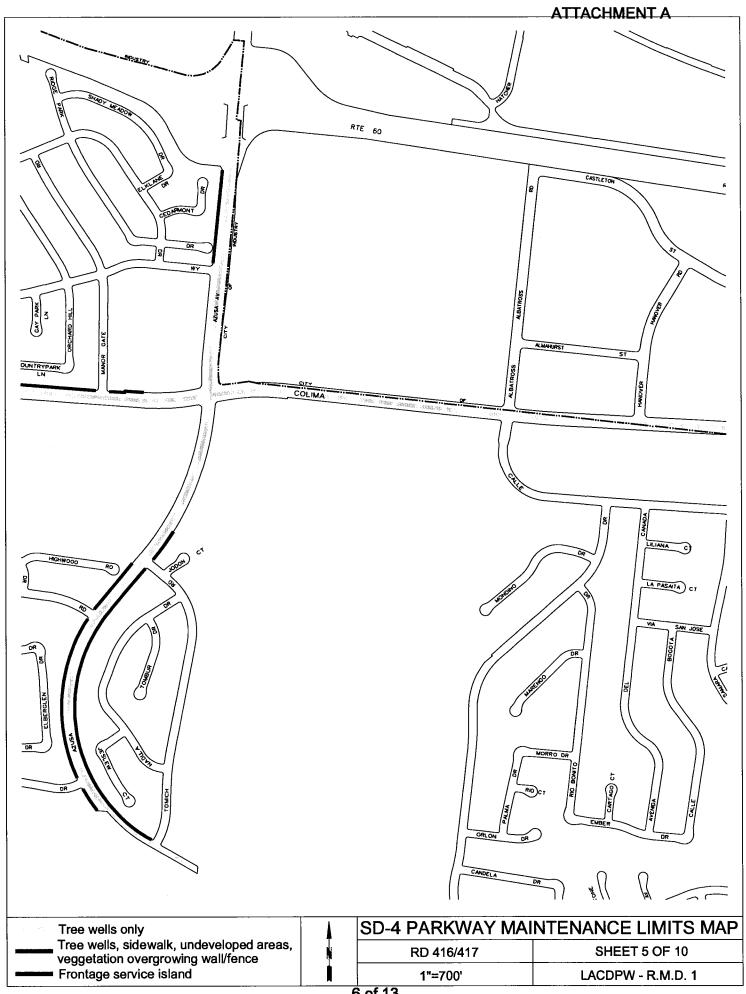


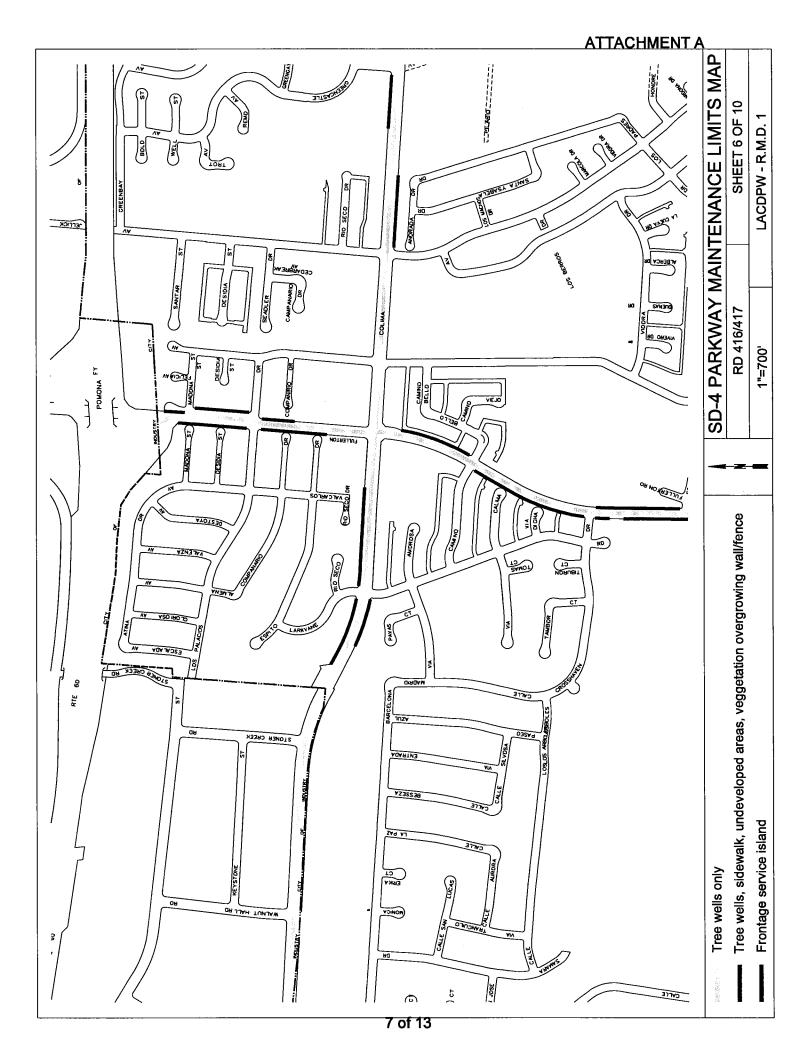


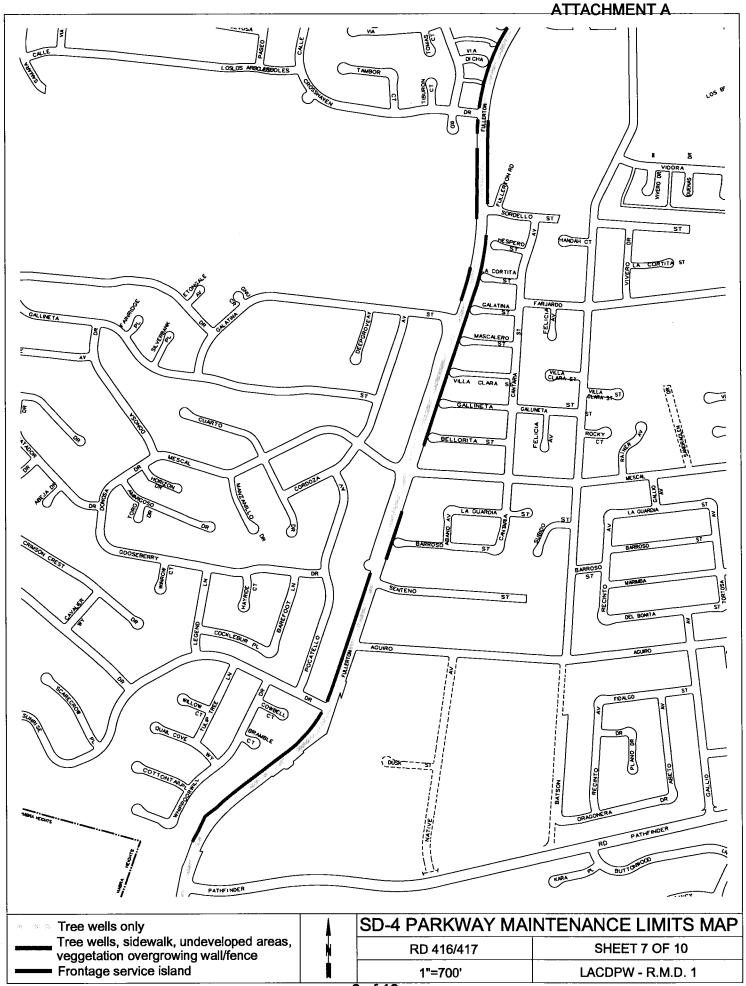






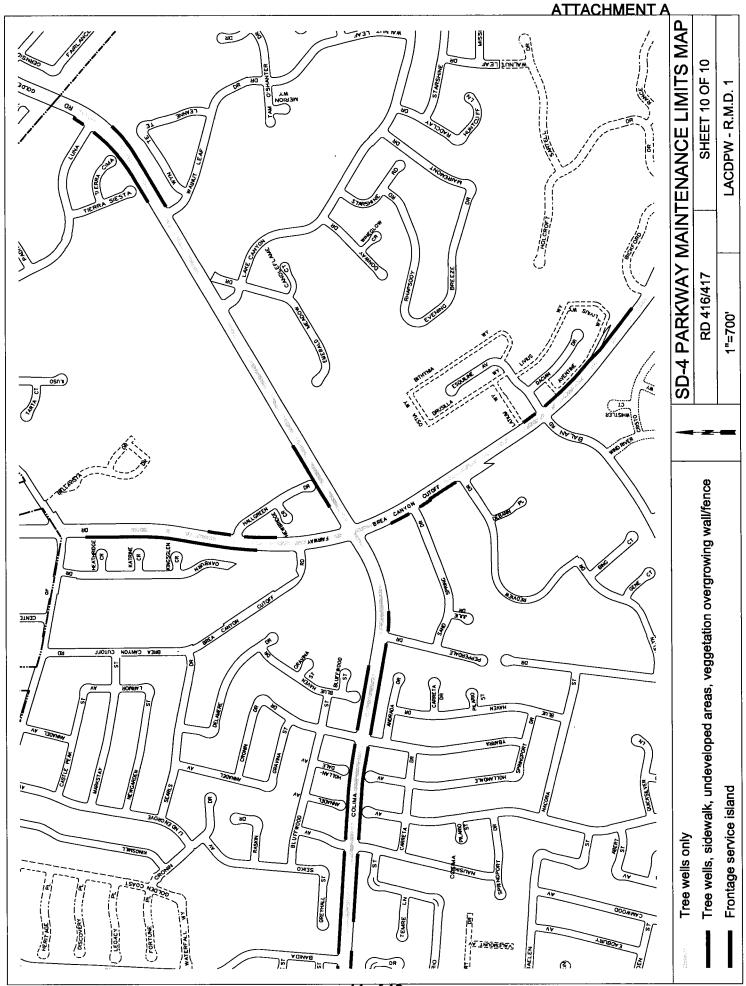














LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS ROAD MAINTENANCE DIVISION – LANDSCAPE MEDIAN CONTRACTS

CONTRACT EAST COUNTY MEDIANS

LOCATION | VALINDA AV - TEMPLE AV TO AMAR RD

(PAGE 2 OF 2)

TG: 638 G5-G6





LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS ROAD MAINTENANCE DIVISION – LANDSCAPE MEDIAN CONTRACTS

CONTRACT EAST COUNTY MEDIANS

LOCATION VALINDA AV – TEMPLE AV TO AMAR RD

(PAGE 1 OF 2)

TG: 638 G5-G6



SCHEDULE OF PRICES

FOR

EAST COUNTY MEDIANS - LANDSCAPE AND MEDIAN MAINTENANCE SERVICES

The undersigned Proposer offers to perform the work described in the Request for Proposals (RFP) for the following price(s). The Proposer rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the RFP. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices (cost per frequency) quoted, if any, will apply to the actual quantities, whatever they may be. The words "frequency" and "unit" are to be used interchangeably.

SD-4 PARKWAY MAINTENANCE

PARKWAY ON BOTH SIDES OF THE FOLLOWING LIMITS: (AS INDICATED ON ATTACHED MAPS)

HACIENDA BL. FROM CLARKGROVE ST. TO N/O SKYLINE DR.
AZUSA AV. FROM 60 FREEWAY INTERCHANGE TO S/O GLENFOLD DR.
FULLERTON RD. FROM 60 FREEWAY INTERCHANGE TO S/O WELLINGTON LN.
NOGALES ST. FROM WALNUT DR. TO PATHFINDER RD.
COLIMA RD. FROM CASINO DR. TO CALBOURNE DR.
HALLIBURTON RD. FROM HACIENDA BL. TO COLIMA RD.
FAIRWAY DR. FROM WALNUT DR. TO COLIMA RD.

HEM	ITEM DESCRIPTION	MINIMUM HOURS PER EREQUENCY	PROHOSED BOURSPER PREQUENCY	FREQUENCY	GOST PER-	ANNUAL COST
	(PROPOSED HOURS P	ER FREQUENCY	/) x (FREQUENC	Y) x (COST PER	HOUR) = ANNU/	AL COST
	Mowing					
1.	a. General Turf Areas	<u></u>	<u>N/A</u>	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
	b. Specialized Areas	<u>. N/A</u>	N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>
2.	Site Inspection and Reporting Per Requirements	<u>. 10</u>	10	12	\$ <u>45.00</u>	\$ <u>5,400.00</u>
3.	Management/ Supervision	 0.	10	12	\$45.00	\$5,400.00

ITEM	ITEM DESCRIPTION	MINIMUM Hours per Frequency	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL COST
	(<u>PROPOSED</u> HOURS P	ER FREQUENCY) x (FREQUENC	Y) x (COST PER I	HOUR) = ANNUA	L COST
	Mechanical Edging					
4.	a. Turf Areas	<u>. M/A</u>	N/A	<u>N/A</u>	\$N/A	\$ <u>N/A</u>
	b. Groundbover	NA.	N/A	N/A	\$ <u>N/A</u>	\$ N/A
	Weed/Sucker Growth Removal					:
	a. Tree Wells	20		2	\$75.00	\$ <u>12,000.00</u>
5.	b. Sidewalk		80			
	c. Undeveloped		40	2	\$ <u>75.00</u>	\$ <u>6,000.00</u>
	Areas and Frontage Service Islands	<u></u>	20	2	\$ <u>75.00</u>	\$ <u>3,000.00</u>
	Litter Control					
	a. Tree Wells and Sidewalk	<u> </u>	80	12	\$ <u>75.00</u>	\$ <u>12,000.0</u> 0
6.	b. Undeveloped Areas and Frontage Service Islands	<u> </u>	40	12	\$75.00	\$6,000.00
	Raking					
7.	a. Turf Under Trees	<u>(N/A</u>	N/A	N/A	\$ <u>N/A</u>	\$N/A
	b. Planter Beds and Planters	N/A.	N/A	N/A	\$_ N/A	\$N/A
	Clearance Trimming					
	a. Overgrowing Vegetation over Walls/Fences	30	80		\$ <u>75</u>	\$ <u>12,000.00</u>
8.	b. Shrub Safety Clearance/ Shrub Pruning	<u>. N/A * 5</u>	N/A	<u>N/A</u>	\$ <u>N/A</u>	\$_N/A
	c. Hedge Shaping and Trimming	<u>. N/A .</u>	_N/A	<u>N/A</u>	\$N/A	\$ <u>N/A</u>
	d. Groundcover		<u>.</u>			

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL COST
	(PROPOSED HOURS P	ER FREQUENCY	/) x (FREQUENC	Y) x (COST PER	HOUR) = ANNUA	AL COST
	Thinning/Turf Reseeding	<u></u>	N/A_	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>
9.	Sweeping – Tree Wells, Sidewalk, Undeveloped Areas, and Frontage Service Islands	16	80	12	\$75.00	\$72,000.00
10.	Aerification	N/A	<u>N/A</u>	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
11.	Rodent Control	<u>. Wa.</u>	N/A	N/A_	\$ <u>N/A</u>	\$ <u>N/A</u>
12.	Plant Fertilization	<u></u>	_N/A	<u>N/A</u>	\$N/A	\$ <u>N/A</u>
13.	Replenish Mulch	<u>- M/A - </u>	<u>N/A</u>	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>
14.	a. Turf – detailing general turf areas with systemic herbicides b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter,		<u>N/A</u>	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
	Expansion Joints, Roadways, Stream Beds – with systematic herbicides	<u>N/A</u>	N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	GOST PER HOUR	ANNUAL COST
	<u>(PROPOSED</u> HOURS P	PER FREQUENCY	x (FREQUENC	Y) x (COST PER I	HOUR) = ANNUA	L COST
	Maintenance Description – Automatic					
	***Note: All irrigation replacement parts shall be as per original installation or approved equal by the County of Los Angeles					
	a. Valve Box Integrity – replace covers, check for safety & security	NA	N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>
15.	b. Inspect, Operate, Control, and Make Adjustments of all Irrigations. Contractor not responsible for replacement of backflow &					
	Irrigation timers	<u> </u>	N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>
	c. Inspect salt build-up and inject solutions for cleaning	<u>. : N/A</u>	N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>
	d. Repair, replace, relocate sprinkler heads, valves and drip emitters (including labor and					
	material) e. Inspect	<u></u>	N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL GOST
	<u>(PROPOSED</u> HOURS F	PER FREQUENCY) x (FREQUENC	Y) x (COST PER I	HOUR) = ANNUA	L COST
	excessively wet & dry areas	N/A	N/A	N/A	\$ <u>N/A</u>	\$N/A
	f. Flush & Inspect Y-filter at each RCV	<u>N/A</u>	N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>
	g. Flush & inspect Y-filter at backflow	krá.	<u>N/A</u>	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>
	h. Reset rain sensor on controller	<u>M/A.s.</u>	N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>
	i. Flush each irrigation system (6 and every time any work is done on the irrigation system)	NIA.	N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>
	j. Manual watering of shrubs, ground covers and trees	<u> </u>	N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>

ANNUAL SUBTOTAL – SDATBARKWAY MAINTENANGE	,
PARKWAY ON BOTH SIDES OF THE FOLLOWING LIMITS: (AS INDICATED ON ATPACHED MAPS)	
HAGIENDA BL. FROM GLARKGROVE ST. TO NO SKYLINE DR. AZUSA AV. FROM 60 FREEWAY INTERCHANGE TO STO GLENFOLD DR. FULLERTON RD. FROM 60 FREEWAY INTERCHANGE TO STO WELLINGTON LN. NOGALES ST. FROM WALNUT DR. TO PATHFINDER RD. COLIMA RD. FROM CASINO DR. TO GALBOURNE DR. HALLIBURTON RD. FROM HAGIENDA BL., TO GOLIMA RD. FAIRWAY DR. FROM WALNUT DR. TO GOLIMA RD.	\$ 133,800.00

TOTAL COST SUMMARY

REFERENCE AREA	ANNUAL SUBTOTAL
SD-4 PARKWAY MAINTENANCE	\$ 133.800.00
Total Proposed Annual Price	\$ <u>133,800.00</u>

Legal Name Of Proposer		
Azteca Landscape		
Signature Of Person Authorized 19	Submit Proposal	
Ouron To	uas	
Title Of Authorized Person		
President		
Date	State Contractor's License	License Type
1/28/2013	Number 417003	C-27
Proposer's Address:		
1027 E Acacia St, Ontario, CA 91761		
Phone	Facsimile	E-Mail
909-673-0889	909-673-9192	Brian@aztecalandscape.com

SCHEDULE OF PRICES

FOR

EAST COUNTY MEDIANS - LANDSCAPE AND MEDIAN MAINTENANCE SERVICES

The undersigned Proposer offers to perform the work described in the Request for Proposals (RFP) for the following price(s). The Proposer rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the RFP. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices (cost per frequency) quoted, if any, will apply to the actual quantities, whatever they may be. The words "frequency" and "unit" are to be used interchangeably.

VALINDA AVENUE FROM TEMPLE AV TO AMAR ROAD

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER EREQUENCY	PROPOSED HOURSPER PREQUENCY	EREQUENCY	COST PER HOUR	ANNUAL COST
	(<u>PROPOSED</u> HOURS P	ER FREQUENCY) x (FREQUENC	Y) x (COST PER	HOUR) = ANNUA	AL COST
	Mowing					
1.	a. General Turf Areas	<u></u>	N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>
	b. Specialized Areas	<u> NA</u>	N/A	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
2.	Site Inspection and Reporting Per Requirements		1	52	\$25.00	\$1,300.00
3.	Management/ Supervision		1	52	\$ <u>25.00</u>	\$ <u>1,300.00</u>
	Mechanical Edging			, <u>, , , , , , , , , , , , , , , , , , </u>		
4.	a. Turf Areas	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	\$ <u>N/A</u>	\$N/A
	b. Groundcover	. N/A	<u>N/A</u>	N/A	\$ N/A	\$N/A
5.	Weed Removal a. Walks, Beds, Planters, and Groundcover					
	Hardscape	<u> </u>	1	<u>26</u>	\$ <u>25.00</u>	\$ <u>650.00</u>
	b. Bare Areas	N/A	N/A	N/A	\$ N/A	\$ N/A

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL COST
Contract to the contract of th	(PROPOSED HOURS P	<i>ER FREQUENC</i> Y) x (FREQUENC	Y) x (COST PER	HOUR) = ANNUA	L COST
	c. Undeveloped Areas	<u>- ÑA</u>	<u>N/A</u>	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>
6.	Litter Control a. Developed Areas	<u>.</u>	1_	52	\$ <u>25.00</u>	\$ <u>1,300.00</u>
	b. Undeveloped Areas	<u>+N/A.</u>	N/A_	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
7.	Raking a. Turf Under Trees	N/A	N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>
	b. Planter Beds and Planters.	enter de la companya	1	26	\$ 25.00	\$ 650.00
	Clearance Pruning /Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning	<u>. WA</u>	N/A	N/A	\$N/A	\$ <u>N/A</u>
8.	b. Shrub Safety Clearance/ Shrub Pruning		N/A	N/A	\$ <u>N/A</u>	\$ <u>N/A</u>
•	c. Hedge Shaping and Trimming	<u> </u>	4	4	\$ <u>25.00</u>	\$_400.00
L	d. Groundcover Thinning/Turf Reseeding	N/A	<u>N/A</u>	N/A	\$ <u>N/A</u>	\$ N/A
9.	Sweeping – Hard Surfaces, Walks, and Steps	<u>1</u>	1	12	\$ 25.00	\$ 300.00
10.	Aerification	N/A,	N/A	N/A	\$N/A	\$N/A
11.	Rodent Control	As Needed	As Needed	As Needed	\$ <u>75.00</u>	As Needed
12.	Plant Fertilization	As Needed	As Needed	As Needed	\$50.00	\$ As Needed
13.	Replenish Mulch	-11	4	_2	\$ 25.00	\$ 200.00

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL GOST
	(PROPOSED HOURS P	PER FREQUENCY) x (FREQUENC	Y) x (COST PER I	HOUR) = ANNUA	L COST
	Chemical Application					
	a. Turf – detailing general turf areas with systemic herbicides	<u>.N/A</u>	N/A	N/A	\$ <u>N/A</u>	\$N/A
14.	b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter, Expansion Joints, Roadways, Stream Beds – with systematic herbicides		N/ A	N/A	\$ N/A	\$ N/A
	Maintenance Description – Automatic ***Note: All irrigation replacement parts shall be as per original installation or approved equal by the County of Los Angeles		IVA	NO	Ψ N/A	
15.	a. Valve Box Integrity — replace covers, check for safety & security b. Inspect, Operate, Control, and make adjustments of all Irrigations.		5	52	\$ <u>25.00</u>	\$ <u>650.00</u>

ITEM ITEM DESCRIPTION	MINIMUM Hours per Frequency	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL GGST
(<u>PROPOSED</u> HOURS P	ER FREQUENCY)	x (FREQUENC	Y) x (COST PER I	HOUR) = ANNUA	L COST
Contractor not responsible for replacement of backflow & irrigation timers	<u>Q.5.</u>	1.5	52	\$ 25.00	\$ 1950.00
c. Inspect salt build-up and inject solutions for cleaning	As:Needed	As Needed	As Needed	\$ <u>100.00</u>	\$As Needed
d. Repair, replace, relocate sprinkler heads, valves and drip emitters (including labor and material)	AsiNbecod	As Needed	As Needed	\$ <u>50.00</u>	\$As Needed
e. Inspect excessively wet & dry areas	9.6	1	52	\$ <u>25.00</u>	\$ <u>1.300.00</u>
f. Flush & inspect Y-filter at each RCV	915	1_	6	\$ <u>25.00</u>	\$_150.00
g. Flush & inspect Y-filter at backflow		1	1	\$ <u>25.00</u>	\$ 25.00
h. Reset rain sensor on controller	As Needed	As Needed	As Needed	\$ <u>100.00</u>	\$As Needed
i. Flush each irrigation system (every time any work is done on the irrigation system) j. Manual		2	6	\$ <u>25.00</u>	\$ <u>300.00</u>

ITEM	ITEM DESCRIPTION	MINIMUM Hours per Frequency	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL COST
	(<u>PROPOSED</u> HOURS P	ER FREQUENCY) x (FREQUENC	Y) x (COST PER I	HOUR) = ANNUA	L COST
	watering of shrubs, ground covers and trees	As Needed.	As Needed	As Needed	\$ <u>100.00</u>	\$As Needed
ANNU	JAL SUBTOTAL VĀ TO	LINDA AVENUE AMAR ROAD	FROM TEMPL	EAVENUE	\$ <u>10,475.0</u>	00

TOTAL COST SUMMARY

REFERENCE PAGE	AREA	ANNUAL SUBTOTAL
	VALINDA AVENUE FROM TEMPLE AVENUE TO AMAR ROAD.	\$_10,475.00
Total	Proposed Annual Price	\$ <u>10,475.00</u>

Legal Name Of Proposer	_	
Azteca Landscape	1	<u> </u>
Signature Of Person Authorized To Sul	onit Proposal	
Rosa M. Lopez	MICH TO TOPA	
Title Of Authorized Person	**	
Vice-President	O	
Date	State Contractor's License	License Type
	Number 417003	C-27
10/8/2012	417003	
Proposer's Address:		
1027 E Acacia St., Ontar	io, Ca 91761	
Phone	Facsimile	E-Mail
909-673-088	909-673-9192	Brian@aztecalandscape.com

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SD-4 PARKWAY MAINTENANCE

PROPOSER: Azteca Landscape

STAFFING PLAN AND COST METHODOLOGY FOR CONTRACT:

POSITION/TITLE *			HOUF	HOURS PER DAY	λΑΥ			HOURS	ANNUAL	HOURLY	ANNDAL
(LIST EACH EMPLOYEE SEPARATELY)	SUN	NOW	TUE	WED	댎	FRI	SAT	PER WEEK	HOURS (62 x Hrs per wk)	WAGE RATE"	COST
Raul Farias				4				4	208	20.00	\$ 4,160.00
MG II (To be hired)		8	8	8	8	8		40	2,080	12.00	\$ 24,960.00
MG I (To be hired)		8	8	8	8	8		40	2,080	11.84	\$24,627.20
MG I (To be hired)		8	8	8	8	8		40	2,080	11.84	\$ 24,627.20
											\$
											\$
											\$
											•
											49
											4
Comments/Notes:									Te	Total Annual Salaries \$ 78, 374.40	\$ 78,374.40
Vacation is included in the hourly wages	urly w		and is		(1) Vaca	tions, Si	ck Leaw	e, Holiday Inc	(1) Vacations, Sick Leave, Holiday Included in Hourly Wages	rly Wages	\$
configured at .04hr per hour worked	orked				(2) Health Insurance ***	h Insura	ince ****				th.
					(3) Payro	H Taxe	s & Work	(3) Payroli Taxes & Workers' Compensation	fon		\$ 17,571.54
					(4) Welfare and Pension	tre and	Pension				S
								Total	Annual Employee	Total Annual Employee Benefits (1+2+3+4) \$ 17,571,54	\$ 17,571.54
					(5) Equipment Costs	ment C	osts				\$16,261.28
					(6) Service and Supply Costs	ce and	Supply C	osts			\$ 5,212.24
					(7) Gene	stal and	Adminis	(7) General and Administrative Costs			\$ 10,080.58
					(8) Profit						\$6,299.96
									Total Annual Ot	Total Annual Other Costs (5+6+7+8) \$ 37, 854.06	\$37,854.06
									TOT	TOTAL ANNUAL PRICE \$ 133, 800.00	\$133,800.00

All employees shown must be FULL-TIME employees of the proposer, unless exemption to use Part-Time employees has been granted by the County.

Living wage rate shall be at least \$11.84 per hour

Note: This cost methodology is to show, in detail, how the Proposer arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance laborer, working supervisor etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual payroll taxes; estimated requested. These costs, plus the gross labor costs and projected profit, must match the total to the Proposer's annual price as quoted in Form PW-2. Schedule of Prices, when there is a discrepancy between the price quoted in Form PW-2. Schedule of Prices, and this cost methodology, Form LW-8, the correctly calculated price indicated in Form PW-2. Schedule of Prices, shall prevail. annual allowances for vacation, sick, holiday, health and welfare, and pension. Proposer's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as *** Minimum cost for health insurance is \$2.20thour if hourly wage rate is between \$9.84 and \$11.84, unless exemption from Living Wage requirements has been granted by the County.

The above information was complied from records that are available to me at this time and I declare under penalty of perjury that the Information is true and accurate within the requirements of the proposal.

Azteca Landscape Name of Proposer

7

1/28/2013 Date

ATTACHMENT C FORM LW-8.1

COST METHODOLOGY FOR CONTRACT: VALINDA AVENUE FROM TEMPLE AVENUE TO AMAR ROAD.

PROPOSER: AZTECA LANDSCAPE

SUN MON TUE WED THU FRI SAT PER WEEK HOURS WAGE RATE 1 1 52 20 \$ 1 3 166 11.84 \$ 2 4 11.84 \$ 11.84 \$ 3 4 11.84 \$	POSITION/TITLE *			HOUR	HOURS PER DAY	DAY			HOURS	ANNUAL	HOURLY		ANNUAL	_
1 1 52 10 5 1 3 4	LIST EACH EMPLOYEE SEPARATELY)	SUN	MON		WED	HE	FR	SAT	PER WEEK	HOURS	WAGE RATE		COST	
1 1 52 115 5 4 4	upervisor			-			\lceil		1	75			1,040.00	
3 156 11.84 \$ 1.84 1	dation Technician			-					1	25		_	780.00	_
1. 4 4 6 8 11.84 \$ 1.	aborer	L		3					3	156			1,847.04	
S S S S S S S S S S	aborer			4					3	156			1,847.04	
(1) Vacations, Sick Leave, Holiday (2) Health Insurance ** (3) Payroll Taxes & Workers' Compensation (4) Welfare and Pension (5) Equipment Costs (6) Service and Supply Costs (7) General and Administrative Costs (8) Profit (9) Profit (10) Profit (11) Vacations, Sick Leave, Holiday (12) Health Insurance ** (13) Payroll Taxes & Workers' Compensation (14) Welfare and Pension (15) Equipment Costs (16) Equipment Costs (17) General and Administrative Costs (18) Profit (19) Profit (10) Profit (10) Profit (10) Profit (10) Profit (11) Vacations, Sick Leave, Holiday (12) Profit (13) Profit (14) Profit (15) Profit (15) Profit (15) Profit (15) Profit (15) Profit (16) Profit (17) Profit (17) Profit (18) Profit (19) Profit (19) Profit (19) Profit (10) Profit (10) Profit (10) Profit (11) Profit (12) Profit (13) Profit (14) Profit (15) Profit (15) Profit (15) Profit (15) Profit (15) Profit (15) Profit (16) Profit (17) Profit (17) Profit (18) Profit (18) Profit (19) Pro					Γ							\$		
S S S S S S S S S S												\$		
S S S S S S S S S S									:			\$		
(1) Vacations, Sick Leave, Hollday (2) Health Insurance ** (3) Payroll Taxes & Workers' Compensation (4) Welfare and Persion (5) Equipment Costs (6) Service and Supply Costs (7) General and Administrative Costs (5+6+7+8) \$ 1 1 (8) Profit Total Annual Other Costs (5+6+7+8) \$ 2												s		
Total Annual Selartes \$ 5 5												\$		
(1) Vacations, Sick Leave, Hollday (2) Health Insurance ** (3) Payroll Taxes & Workers' Compensation (4) Welfare and Pension (5) Equipment Costs (6) Service and Supply Costs (7) General and Administrative Costs (8) Profit (8) Profit (9) Profit (1) Vacations, Sick Leave, Hollday (1) General and Administrative Costs (1) General and Administrative Costs (8) Profit (9) Profit (1) Vacations, Sick Leave, Hollday (1) General and Administrative Costs (1) General and Administrative Costs (8) Profit (9) Profit (1) Content Costs (1) General and Administrative Costs (2) General and Administrative Costs (3) Profit (4) Welfare and Supply Costs (6) Service and Supply Costs (7) General and Administrative Costs (8) Profit (9) Profit (L										€₽		· · · · · ·
(1) Vacations, Sick Leave, Hollday \$ (2) Health Insurance ** (3) Payroll Taxes & Workers' Compensation \$ 1 (4) Welfare and Pension Total Annual Employee Benefits (1+2+3+4) \$ \$ 2 (5) Equipment Costs \$ \$ \$ (6) Service and Supply Costs \$ \$ \$ (7) General and Administrative Costs \$ \$ \$ (8) Profit Total Annual Other Costs (5+6+7+8) \$ \$ \$	omments/Notes:									Total	Annual Salarie	_	5,514.08	
\$ 1. nployee Benefits (1+2+3+4) \$ 2. \$ \$ 1. anal Other Costs (5+6+7+8) \$ 2. *** TOTAL ANNUAL PRICE \$ 10					ĺ	(1) Vaca	ations, S	Sick Lea	ive, Hollday			\$	375.6	
\$ 1						(2) Heal	th Insur	ance **						
tal Annual Other Costs (5+6+7+8) \$ 2 2 2 3 4 4 5 2 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5					ĺ	(3) Payn	oll Taxe	35 & Wo	vrkers' Compens	ation		S	1,756.6	<u>.</u>
tal Annual Other Costs (5+6+7+8) \$ 2						(4) Welf	are and	Pensio	두					1
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$									Total Annus	al Employee Be	nefits (1+2+3+4	$\mathbf{-}$	2,132.30	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						(5) Equi	pment (Costs				\$	554.90	_
tal Annual Other Costs (5+6+7+8) \$ *** TOTAL ANNUAL PRICE \$						(6) Servi	fce and	Supply	Costs			\$	423.63	<u>س</u> ا
\$ tal Annual Other Costs (5+6+7+8) \$						(7) Gene	eral and	1 Admin	istrative Costs			\$	500.00	
.						(8) Profi	يد					↔	1,350.0	
S									Tota	Annual Other (Costs (5+6+7+6		2,828.6	٠,١
မှ												-		
										*** TOTAL #	INNUAL PRICE	_	10,475.0	

Alt employees shown must be FULL-TIME employees of the proposer, unless exemption to use Part-Time employees has been granted by the County.

** Living wage rate shall be at least \$11.84 per hour.

2 of 2

*** Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.64 and \$11.84, unless exemption from Living Wage requirements has been granted by the County.

to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; astimated annual payroll taxes; estimated annual wages to be paid to each classification; hourly and annual wages to be shown as requested. These costs, plus the gross labor costs and projected profit, must match the total to the Proposer's This cost methodology is to show, in detail, how the Proposer arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance laborer, working supervisor, etc.); hours annual price as quoted in Form PW-2, Schedule of Prices. When there is a discrepancy between the price quoted in Form PW-2, Schedule of Prices, and this cost methodology, Form LW-8, the correctly calculated price indicated in Form PW-2, Schedule of Prices, shall prevail.

The above information was complied from records that are available to me at this time and I deciare under penalty of perjury that the information is true and accurate within the requirements of the proposal.

A-2+elm Land Scape

Jate / Jak

PikaspubiCONTRACTICHRISIFLORENCE AREA ENHANCED MAINTENANCE SERVICE(2006) costmethodokogymevised (FORM LW-8)